

Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. (Section 4(1) (b) (xi) for financial year 2022-23 and 2023-24 :

Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	i. Total Budget for the public authority	2022-23: 1406.00 Crore 2023-24: 1527.26 Crore
	ii. Budget for each agency and plan & programmes	NIL
	iii. Proposed expenditures	2022-23:1390.85 Crore (Incurred) 2023-24: 227.43 Crore (as on 01.06.2023)
	iv. Revised budget for each agency, if any	NIL
	v. Report on disbursements made and place where the related reports are available	NIL